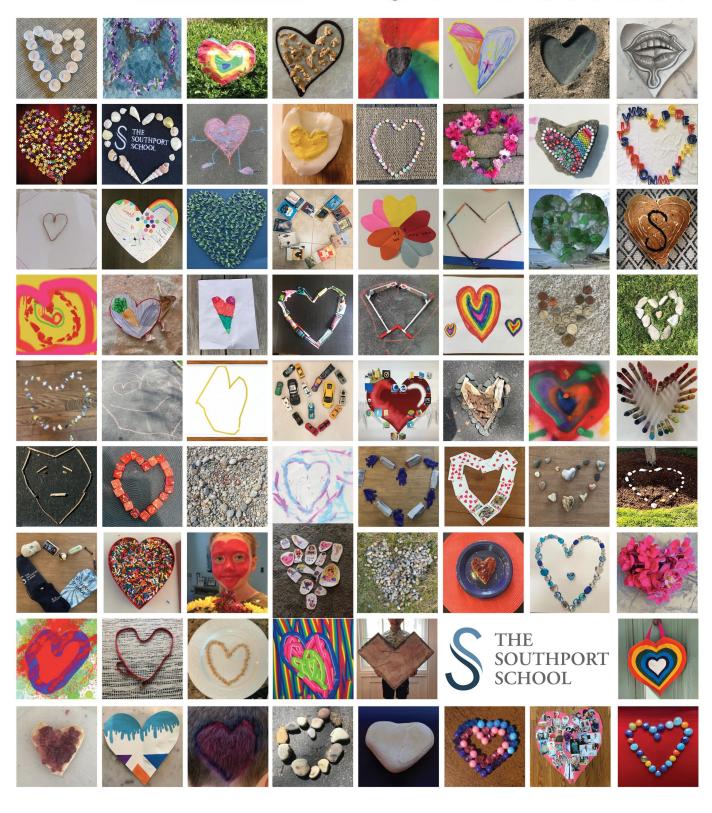
ANNUAL REPORT



we're ALL in this TOGETHER



A MESSAGE FROM OUR HEADMASTER

S number section

Summer 2020

Dear Friends.

Never in our lifetime has the importance of community been more evident. It is through shared connections that we can bolster and strengthen one another, while also challenging each member in our community to take that next step forward. The important narrative about the potential and capability from communities coming together is happening across the world right now. Still, it has been at the heart of The Southport Community since we first opened our doors in 1985.

Despite the unexpected circumstances we endured this spring, The Southport School community is as strong and connected as ever. While it will not come as a surprise, our faculty and staff made a herculean effort to leverage their talent, resources, and training to support our students and families in ways we would not have envisioned last August. While pioneering new pathways can bring challenges, it also creates new opportunities, which we believe will benefit our students for the long-term.

In a typical year, our essential work is made possible only through the generosity of our community, and the impact of that generosity has never been more apparent. We began the 2019-20 school year in the strongest position ever, from areas like enrollment and academic programming to our incredible facilities like the new Arts, Music, and Movement Building, and faculty and staff.

When I read your names in this Annual Report, I picture each face and think about the long-standing relationship we have with so many of you. Our relationship is symbiotic: we are here to help change the conversation for each child and family who begins a new journey with the Southport community. And they, in turn, are there to strengthen and grow the community for the next generation of learners to unlock their full potential and thrive with each other.

It is with deep gratitude that we reflect on what our donors make possible. Your foresight, commitment, and generosity create opportunities for us to be able to serve our students, families and the greater community to the best of our ability. Your support empowers us to fulfill our mission: to provide transformative educational experiences that have lifelong impact on our students. And, our vision for a world where people with language-based learning differences and ADHD are embraced for their strengths and potential, and where all teachers have access to training in best educational practices and current research.

Stay safe and healthy, and we look forward to welcoming you back on campus again soon.



Dr. Benjamin N. Powers Headmaster



LEADERSHIP

Current Faculty & Staff

Headmaster

Dr. Benjamin N. Powers

Administrative Staff

Samantha Berg, Director of Admissions

Dr. Hallie A. Buckingham, Head of Upper School, Student Advisor

Theresa Collins, Orton-Gillingham Fellow & Trainer, Tutorial Department Head, Faculty Member

Dr. Kathleen Gallagher, Head of Lower School, Co-Director of Summer Programs, Student Advisor

Melissa Kinyon, Speech & Language Pathologist

Suzanne Lang, Director of The Southport CoLAB

Maggie Macari, Chief Financial Officer

Claire Millerick, Advancement Coordinator

Zibby Perkins, Director of Advancement, Parent of Alumna

Lauren Pirrone, Advancement Coordinator

Sharon Plante, Chief Technology Integrator, Faculty Member, Student Advisor

John Robbins, Director of Student Programs, Co-Director of Summer Programs, Student Advisor, Faculty Member

Jeffrey Ruggiero, Director of Education, Student Advisor

Dave Sylvestro, School Psychologist

Lauren Tamiso, Executive Assistant to the Headmaster

Joyce Tracey, Business Manager

Dede Warner, Front Office Administrator

Cadia Wiley, School Counselor, Student Advisor

Operations

Rick Fedeli, Assistant to Director of Facilities
Mario Fiallo, Director of Facilities
Peggy Lewis, Chef
Margaret Sullivan, Nurse
Jen Szweda, Nurse

Faculty

Christine Filep Julie Papp, Student Advisor Megan Aversano Rachel Petchonka Justin Behn Janine Forry Karin Bowman Jeannine Gallagher Kim Ruggiero Melissa Brown Jill Hansen, Student Advisor Lila Schooler Marisa Scott James Bruce Melanie Higgins Laurie Strazza Julia Cascio Heather Humphries Sarah Kelly, Art Director Stephanie Swinkin Bianca Cenatiempo **Taylor Cotaling** KC Koshansky Kristyn Ventresca Brandon DeMunnik Rebecca Lazorick Audra Whitmore Joanne Dowling Katie Loiacono Jessica Wilkes Kristin DuCharme Clorasteen Wilson Talya Oral



BOARD OF DIRECTORS

2018 - 2019

Virginia Cargill

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Colleen Brandon Jill Pengue Patricia Willett

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Bob DiSabato John D. Upton, 1909-2005 Amy Watson

Paul Doocy Frank Wendt, 1925-2018

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2017-2019

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Members

Santiago Alfageme and Leah Gambal

Virginia Cargill

George Coleman

Rick and Lori Fernandes

Maggie Macari

Jill Pengue

Dr. Benjamin N. Powers

Jake Sussman

FINANCIAL STATEMENT

The Southport School				
Statement of Activities For the Year Ended August 31, 2019 and 2018	2019 Total		2018 Total	
,				
Revenues, Gains and other Support				
Tuition and Fees	\$	6,262,677	\$	5,715,190
Financial Aid		(353,246)	\$ \$ \$ \$ \$ \$ \$ \$	(309,150)
Net tuition revenue	\$ \$	5,909,431	\$	5,406,040
Contributions, Net	\$	168,913	\$	316,855
Investment return utilized for operations	\$	224,724	\$	218,471
Fundraising event income, net	\$ \$	84,736	\$	79,172
CoLAB revenue	\$	147,462	\$	79,043
Otherincome	\$	13,704	\$	11,089
			\$	=
Total Revenues, Gains and Other Support	\$	6,548,970	\$	6,110,670
Expenses				
Program services	100		190	
Primary Instructional programs	\$	4,625,836	\$	3,726,125
CoLAB instructional program	\$	199,219	\$	104,047
Supporting Services	2		14	
General and administrative	\$	1,266,372	\$	1,855,326
Development	\$	345,173	\$ \$ \$	383,238
Total Expenses	\$	6,436,600	\$	6,068,736
Change in Net Assets from Operating Activities	\$	112,370	\$	41,934
before Depreciation				
Depreciation	\$	(153,169)	\$	(85,378)
Change in Net Assets from Operating Activities	\$	(40,799)	\$	(43,444)
Other Changes				
Restricted contributions, net	\$	803,742	\$	626,123
Investment return, net	\$	196,253	\$ \$ \$ \$	509,924
Investment return utilized for operations	\$ \$	(224,724)	\$	(218,471)
Change in value of minimum pension liability	\$	(402,091)	\$	367,322
Gain (loss) of disposal of assets	\$	(2,805)	\$	15,598
Total Other Changes	\$	370,375	\$	1,300,496
Increase (Decrease) in Net Assets	\$	329,576	\$	1,257,052
Net Assets - Beginning of the Year	\$	8,637,759	\$	7,380,707
Net Assets - End of Year	\$	8,967,335	\$	8,637,759

Prince Service Service

<1 Other Income

3% The Southport CoLAB

72% Educational Programs 20% Administrative 5% Development

CAPITAL CAMPAIGN

Share the Vision: The Campaign for The Southport School

We are delighted to formally announce the successful conclusion of The Southport School's \$3.5 million *Share the Vision* Campaign. Over 70 donors contributed to the campaign including past and present members of the Board, past and present parents, grandparents, faculty and staff members, alums, Southport community neighbors, and friends of the school. We are most thankful for the support of this school and appreciative of the gifts we received.

Mr. Santiago Alfageme and Ms. Leah Gambal

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Mark and Pam Beaudoin

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Ms. Amy Watson

Mr. Allan Wieman and Ms. Jo Shute

ALL ANNUAL GIVING

Annual Fund | Annual Spring Benefit | Endowment Funds

The following list reflects all Annual Fund, Annual Spring Benefit, and Endowment gifts to The Southport School from our many community members including former and present members of the Board, past and current parents, grandparents, faculty and staff members, alumni/ae, Southport neighbors, and new and old friends of the school. For the second consecutive year, our faculty and staff have shown 100% commitment to the annual appeal. Our Board of Directors continuously supports the school with 100% dedication every year. And, current parents celebrated 100% participation again. Thank you! Your participation reflects the strength of our community and ensures the school's viability and flexibility in program investment. Your choice to make an annual gift to TSS demonstrates your belief in the difference we make for our students today.

Donors of \$30,000 or more

Anonymous

Donors of \$20,000-\$29,999

Mrs. Virginia K. Cargill
Fairfield County's Community Foundation
Fernandes Family Foundation
Social Venture Partners Connecticut

Donors of \$10,000-\$19,999

Anonymous

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Ms. Amy Watson

Mr. Allan Wieman and Ms. Jo Shute

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The Beckerer Foundation

GE Foundation

Gladys & Roland Harriman Foundation Goldman Saks Matching Gift Program

Google Inc.

Prudential Cares

Strada Education Network

Tauck Family Foundation

ENDOWMENT FUNDS & ENDOWMENT GIFTS

General Endowment Fund

Unrestricted

Financial Aid Endowment Fund Locker Maintenance Fund

Est. 2015 for family and friends who wish to name a Southport School locker in honor of a student, teacher, or any community member deserving recognition of their experience or dedication to the school.

Beckerer Family Scholarship Fund

Est. 2005 by Bob Beckerer to provide support for financial aid.

Mr. Frank S. Beckerer, Jr.

The Beckerer Foundation

Casey Coleman Scholarship Fund

Est. 1999 by George and Katie Coleman to provide support for financial aid.

Stephen D. Colhoun Scholarship Fund

Est. 1991 by friends and family in memory of Stephen Colhoun to provide support for financial aid.

Fernandes Family Scholarship Fund

Est. 2010 by the Fernandes Family to provide support for financial aid.

Andrew Kostin Technology Fund

Est. 2008 by Susan Kostin in honor of her son, Andrew, to provide support for classroom technology.

Madison Hui Kwong Fund

Est. 2007 by Timothy and Chelsea Kwong in memory of their daughter to provide support for professional development.

Carolyn Lavender Scholarship Fund

Est. 2013 by friends and family in memory of Carolyn Lavender to provide support for financial aid.

Mr. and Mrs. Jeff Aversano Mr. and Mrs. Evan Berg

Mr. William A. Buckingham and Dr. Hallie A. Buckingham

Mr. and Mrs. Christopher Forry

Mr. Kenneth Gallagher and Dr. Kathleen Gallagher

Dr. Benjamin N. Powers

Mr. and Mrs. Jeffrey Ruggiero

The Carolyn Lavender and Kelly Wieman Fund

Est. 2011 by the Wieman Family in honor of Carolyn Lavender, who first suggested TSS to their daughter, Kelly. The funds are unrestricted.

The Daniel E. Offutt III Scholarship Fund

Est. 2018 on behalf of The Daniel E. Offutt III Revocable Trust to benefit students worthy of a scholarship.

Quinsee Family Fund

Est. 2010 by the Quinsee family to be used at the discretion of the Headmaster and the Board of Directors.

Mr. and Mrs.+ Paul A. Quinsee

Walter S. Robbins Fund For Service Learning

Est. 2009 by the Robbins children in honor of their father to support service learning at the school.

Grant V.A. Roberts Fund for Art and Music Education

Est. 2005 in memory of Grant V.A. Roberts by his family to support art and music programs.

Southport Congregational Scholarship Fund

Est. 1992 by the Southport Congregational Church to provide support for financial aid.

Tavormina Endowment Fund

Est. 2002 by the Tavormina family to be used at the discretion of the Board of Directors.

John D. Upton Scholarship Fund

Est. 1990 by John Upton to provide support for financial aid. Estate of John D. Upton

Barbara & Frank Wendt Scholarship Fund

Est. 2004 by Barbara and Frank Wendt to provide support for financial aid.

GIFTS IN HONOR & IN MEMORIAM

Mr. and Mrs. Johan Andreasson in honor of Tristan Andreasson

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in honor of Luke Macanka T'19

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in memory of Bruce Bernard+

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in honor of Olivia Biasotti

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in honor of Corey Blakeman

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in honor of Morgan Boxer

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in honor of Carolina Chaparro

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in honor of Ella Christ T'19

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in honor of Mikey Clear T'19

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in honor of Emma Condlin

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in honor of Blake Cushman

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in honor of Caden D'Aquila

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in honor of Drew Schneider

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in honor of Ryan Scinto

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in honor of Noah Sheppard T'18

Tim and Megan Spengler

in honor of Ryan Spengler T'17

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in honor of Quinn Sullivan

Mr. and Mrs. Raymond Sweetland

in honor of Lila Sweetland

Dave and Lea Sylvestro

in honor of Dr. Hallie A. Buckingham

Mr. and Mrs. Tucker Sylvestro

in honor of Dave and Lea Sylvestro

Tauck Family Foundation

in memory of Brian Bernard+

John and Jessica Theisen

in honor of Isabelle Theisen T'17

Ms. Jane Thielen

in honor of Vivian de la Parra

Mr. Curt Tobey and Ms. Elizabeth Myer

in memory of Carolyn Lavender+

Mr. and Mrs. David Toomey-Wilson

in honor of Helaine Schupack

Mr. and Mrs. Edward S. Trippe, Jr.

in honor of Teddy Trippe

Andrew and Lisa Walker

in memory of John D. Upton+

Kenneth and Diane Yormark in honor of Michael Yormark T'05

THANK YOU!

2018-2019 Volunteers

Potluck Supper 2018

Event Co-Chairs

Jennifer Andreasson Melissa Clear

Evening Speakers

Peter Beltz T'08

Suzanne Schneider, Current Parent

Dr. Hallie A. Buckingham, Current Head of Upper

School & Advisor

Parent Volunteers

Seena Cushman

Sue DeThomas

Kim Fahey

Stephanie Hanford

Jenn Summerville

Diana Toomey-Wilson

Parent-Sponsored First Tuesday Breakfasts for Faculty & Staff

October 2018 Vicki Boshka & Sandra Frost

November 2018 Kim Fahey

December 2018 Jennifer Andreasson & Stephanie Mitchell

January 2019 Lauren Osso & Andree Palmgren

February 2019 Kelly Scinto

March 2019 Melissa Clear & Sue DeThomas

April 2019 Seena Cushman & Stephanie Hanford

May 2019 Gina Scinto

June 2019 Jennifer Andreasson & Diana Kardamis

Fall 2018 Scholastic Book Fair

Jennifer Andreasson Melissa Clear Kara Condlin Stephanie Mitchell

Benefit Committee 2019 Oh, the Places You'll Go!

Event Co-Chairs

Jennifer Kanfer Andree Palmgren

Benefit Committee

Jennifer Andreasson

Julie Blakeman

Melissa Clear

Michele Cosentino, Alumni Parent

Seena Cushman

Sue DeThomas

Kim Fahey

Kathleen Gisby

Rebecca Goldblat

Stephanie Hanford

Jen Clementi-Horn

Madeline Macanka

Stephanie Mitchell

Allison Olefson

Lauren Osso

Jennifer Sweetland

Jane Thielen



WAYS OF GIVING

in 2019-2020

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MAIL A CHECK TO: 214 Main Street, Southport, CT 06890

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CORPORATE MATCHING GIFTS

Many employers will match your contribution to TSS. Check with your employer's Human Resources Department or call the Development Office for assistance.

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Setting up a Trust, including TSS in your Estate Plans, or naming TSS in a Life Insurance policy are ways you may consider supporting the school. For more information, contact us.

INVEST IN TSS: NAMED FUNDS

Donors who choose to contribute to the Endowment are investors in the future of TSS. The named funds and restricted accounts are important resources that ensure the school will have a support system for years to come. These funds strengthen our academic programs, athletics, and financial aid offerings, and provide for continued professional development.

ANGEL FUND PROGRAM

Donors interested in investing unanimously on behalf of a student in need of scholarship funds as an ongoing quarterly or yearly tuition need. Please contact the Development Office for more details about this rewarding program.











THANK YOU!

